

LINE # ACCOUNT NAME	FY 21 Approved	FY 22 Recommended
<b>GENERAL GOVERNMENT</b>		
<b>RAISE AND APPROPRIATE</b>		
<b>1 SELECTMEN</b>		
1A Personnel	5,150	5,150
By allocating \$1,150 to the Chairman and \$1,000 to each of the other 4 Selectmen		
1B Expenses	100,260	100,260
<b>Total Selectmen</b>	<b>105,410</b>	<b>105,410</b>
<b>2 TOWN MANAGER</b>		
2A Personnel	313,225	316,406
2B Expenses	24,966	24,966
<b>Total Town Manager</b>	<b>338,191</b>	<b>341,372</b>
<b>3 FINANCE COMMITTEE</b>		
3B Expenses	6,275	6,275
<b>Total Finance Committee</b>	<b>6,275</b>	<b>6,275</b>
<b>4 TOWN ACCOUNTANT</b>		
4A Personnel	132,972	137,888
4B Expenses	15,380	15,380
<b>Total Town Accountant</b>	<b>148,352</b>	<b>153,268</b>
<b>5 ASSESSORS</b>		
5A Personnel	182,950	189,052
5B Expenses	21,603	32,357
<b>Total Assessors</b>	<b>204,553</b>	<b>221,409</b>
<b>6 TREASURER/COLLECTOR</b>		
6A Personnel	171,349	175,800
<b>APPROPRIATE FROM PARKING TICKET RECEIPTS</b>		
6A Personnel	0	0
<b>RAISE AND APPROPRIATE</b>		
6B Expenses	37,800	39,400
<b>Total Treasurer/Collector</b>	<b>209,149</b>	<b>215,200</b>
<b>7 INFORMATION SYSTEMS</b>		

7A Personnel	79,683	80,480
7B Expenses	113,492	117,178
<b>Total Information Systems</b>	<b>193,175</b>	<b>197,658</b>

**8 TOWN CLERK/ELECTIONS**

8A Personnel	136,342	121,823
8B Expenses	50,387	36,755
<b>Total Town Clerk/Elections</b>	<b>186,729</b>	<b>158,578</b>

**9 CONSERVATION**

9A Personnel	35,405	36,014
<b>APPROPRIATE FROM WETLAND FEES</b>		
9A Personnel	11,500	11,500
9B Expenses	0	0
<b>RAISE AND APPROPRIATE</b>		
9B Expenses	2,522	2,522
<b>Total Conservation</b>	<b>49,427</b>	<b>50,036</b>

**10 PLANNING BOARD**

10A Personnel	102,324	103,350
10B Expenses	10,166	10,166
<b>Total Planning Board</b>	<b>112,490</b>	<b>113,516</b>

**11 ZONING/APPEALS BOARD**

11A Personnel	9,749	9,850
11B Expenses	6,260	6,260
<b>Total Zoning/Appeals Board</b>	<b>16,009</b>	<b>16,110</b>

**12 ECONOMIC DEVELOPMENT**

12A Personnel	0	0
12B Expenses	0	0
<b>Total Economic Development</b>	<b>0</b>	<b>0</b>

**13 TOWN HALL/CENTRAL SERVICES**

13A Personnel	24,000	24,000
13B Expenses	57,825	57,825
<b>Total Town Hall/Central Services</b>	<b>81,825</b>	<b>81,825</b>

<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,651,585</b>	<b>1,660,657</b>
---------------------------------	------------------	------------------

**PUBLIC SAFETY**  
**RAISE AND APPROPRIATE**

<b>14 POLICE</b>			
14A Personnel	2,675,545	2,682,491	
14B Expenses	307,525	307,525	
<b>Total Police</b>	<b>2,983,070</b>	<b>2,990,016</b>	
<b>15 FIRE</b>			
15A Personnel	870,575	915,013	
15B Expenses	157,350	158,200	
<b>Total Fire</b>	<b>1,027,925</b>	<b>1,073,213</b>	
<b>APPROPRIATE FROM AMBULANCE RECEIPTS</b>			
<b>16 AMBULANCE</b>			
16A Personnel	751,659	770,754	
16B Expenses	116,000	116,000	
<b>Total Ambulance</b>	<b>867,659</b>	<b>886,754</b>	
<b>RAISE AND APPROPRIATE</b>			
<b>17 CODE ENFORCEMENT</b>			
17A Personnel	151,403	152,955	
<b>APPROPRIATE FROM WEIGHTS AND MEASURES RESERVE ACCOUNT</b>			
17A Personnel	5,000	5,000	
<b>RAISE AND APPROPRIATE</b>			
17B Expenses	10,172	10,172	
<b>APPROPRIATE FROM WEIGHTS AND MEASURES RESERVE ACCOUNT</b>			
17B Expenses	1,500	1,500	
<b>Total Code Enforcement</b>	<b>168,075</b>	<b>169,627</b>	
<b>RAISE AND APPROPRIATE</b>			
<b>18 CIVIL DEFENSE</b>			
18A Personnel	3,500	3,500	
18B Expenses	11,200	11,200	
<b>Total Civil Defense</b>	<b>14,700</b>	<b>14,700</b>	
<b>TOTAL PUBLIC SAFETY</b>	<b>5,061,429</b>	<b>5,134,310</b>	
<b>EDUCATION</b>			
<b>RAISE AND APPROPRIATE</b>			
<b>20 SCHOOL DEPARTMENT</b>			
20 SCHOOL DEPARTMENT	24,254,032	24,739,112	
20A TRANSPORTATION	0	0	
20B TRADE SCHOOL	300,000	300,000	
20C BLACKSTONE REGIONAL	1,849,999	1,935,163	
<b>TOTAL EDUCATION</b>	<b>26,404,031</b>	<b>26,974,275</b>	

**PUBLIC WORKS  
RAISE AND APPROPRIATE**

**21 DPW HIGHWAY DIVISION**

21A Personnel	550,957	566,798
21B Expenses	598,836	598,836
21C Snow/Ice Personnel	100,000	100,000
<b>Total Highway (Includes Snow &amp; Ice)</b>	<b>1,249,793</b>	<b>1,265,634</b>

**21 DPW FACILITIES DIVISION**

21D Energy and Utilities	0	0
21E Building Maintenance (non-personnel)	0	0

<b>TOTAL PUBLIC WORKS</b>	<b>1,249,793</b>	<b>1,265,634</b>
---------------------------	------------------	------------------

**BUILDING, PLANNING & CONSTRUCTION COMM.  
RAISE AND APPROPRIATE**

**21F BUILDING, PLANNING & CONSTRUCTION COMM.**

21F Expenses	0	0
<b>TOTAL BUILD, PLAN, &amp; CONSTRUCT</b>	<b>0</b>	<b>0</b>

**HUMAN SERVICES  
RAISE AND APPROPRIATE**

**22 BOARD OF HEALTH**

22A Personnel	61,594	62,205
22B Expenses	20,389	22,889
<b>Total Board of Health</b>	<b>81,983</b>	<b>85,094</b>

**23 LANDFILL ANALYSIS**

23A Expenses	15,000	15,000
<b>Total Landfill Analysis</b>	<b>15,000</b>	<b>15,000</b>

**24 COUNCIL ON AGING**

24A Personnel	163,620	148,717
24B Expenses	20,508	20,508
<b>Total Council On Aging</b>	<b>184,128</b>	<b>169,225</b>

**25 DISABILITY COMMISSION**

25A Personnel	0	0
25B Expenses	1,000	1,000
<b>Total Disability Commission</b>	<b>1,000</b>	<b>1,000</b>

**26 VETERANS**

26A Personnel	0	0
26B Expenses	213,549	200,065
<b>Total Veterans</b>	<b>213,549</b>	<b>200,065</b>

**TOTAL HUMAN SERVICES**

**495,660 470,384**

**CULTURE & RECREATION  
RAISE AND APPROPRIATE****27 LIBRARY**

27A Personnel	222,700	226,098
27B Expenses	29,308	29,308
<b>Total Library</b>	<b>252,008</b>	<b>255,406</b>

**28 RECREATION**

28A Personnel	0	0
28B Expenses	12,000	12,000
28C Youth League Equipment	0	0
<b>Total Recreation</b>	<b>12,000</b>	<b>12,000</b>

**29 HISTORICAL COMMISSION**

29A Expenses	500	500
<b>Total Historical Commission</b>	<b>500</b>	<b>500</b>

**30 MEMORIALS**

30A Soldiers Memorials	15,000	15,000
30B Veterans Celebrations	1,900	1,900
<b>Total Memorials</b>	<b>16,900</b>	<b>16,900</b>

**31 RECYCLING**

31A Personnel	0	0
31B Expenses	7,500	7,500
<b>Total Recycling</b>	<b>7,500</b>	<b>7,500</b>

**TOTAL CULTURE & RECREATION**

**288,908 292,306**

**DEBT SERVICE****RAISE AND APPROPRIATE**

32 Debt Principal	2,392,000	2,392,000
-------------------	-----------	-----------

**APPROPRIATE FROM RECEIPTS RESERVED - TITLE V**

32 Debt Principal	4,687	4,687
-------------------	-------	-------

**RAISE AND APPROPRIATE**

33 Debt Interest	1,123,911	1,123,911
------------------	-----------	-----------

34 Short Term Interest	20,000	20,000
------------------------	--------	--------

35 BVRS Debt	70,555	70,555
--------------	--------	--------

<b>TOTAL DEBT SERVICE</b>	<b>3,611,153</b>	<b>3,611,153</b>
---------------------------	------------------	------------------

**NON-DEPARTMENTAL****RAISE AND APPROPRIATE**

36 Medicare	345,000	345,000
-------------	---------	---------

37 Life Insurance	10,000	10,000
-------------------	--------	--------

38 Retirement System	1,973,746	1,978,731
----------------------	-----------	-----------

39 Workers' Compensation	200,000	200,000
--------------------------	---------	---------

40 Unemployment Comp.	131,300	131,300
-----------------------	---------	---------

41 Employee Ins. Benefits	5,437,239	5,804,729
---------------------------	-----------	-----------

**APPROPRIATE FROM AVAILABLE FUNDS [FREE CASH]**

41 Employee Ins. Benefits	650,000	500,000
---------------------------	---------	---------

**APPROPRIATE FROM OVERLAY SURPLUS**

41 Employee Ins. Benefits	200,000	200,000
---------------------------	---------	---------

**APPROPRIATE FROM HEALTH INSURANCE STABILIZATION**

41 Employee Ins. Benefits	0	0
---------------------------	---	---

**RAISE AND APPROPRIATE**

42 Property & Liability Ins.	326,162	326,162
------------------------------	---------	---------

43 Reserve for Wage Adj.	12,500	12,500
--------------------------	--------	--------

44 Stabilization Fund	0	0
-----------------------	---	---

45 Reserve Fund	50,000	50,000
-----------------	--------	--------

46 Retirement Benefits	24,750	24,750
------------------------	--------	--------

<b>TOTAL NON-DEPARTMENTAL</b>	<b>9,360,697</b>	<b>9,583,172</b>
-------------------------------	------------------	------------------

<b>TOTAL</b>	<b>\$ 48,123,256</b>	<b>\$ 48,991,891</b>
--------------	----------------------	----------------------