

LINE # ACCOUNT NAME	FY 19	FY 20
	Approved	Recommended
<b>GENERAL GOVERNMENT</b>		
<b>RAISE AND APPROPRIATE</b>		
<b>1 SELECTMEN</b>		
1A Personnel	5,150	5,150
By allocating \$1,150 to the Chairman and \$1,000 to each of the other 4 Selectmen		
1B Expenses	133,500	130,260
<b>Total Selectmen</b>	<b>138,650</b>	<b>135,410</b>
<b>2 TOWN MANAGER</b>		
2A Personnel	284,377	298,622
2B Expenses	21,559	22,239
<b>Total Town Manager</b>	<b>305,936</b>	<b>320,861</b>
<b>3 FINANCE COMMITTEE</b>		
3B Expenses	15,000	10,000
<b>Total Finance Committee</b>	<b>15,000</b>	<b>10,000</b>
<b>4 TOWN ACCOUNTANT</b>		
4A Personnel	126,628	131,270
4B Expenses	15,380	15,380
<b>Total Town Accountant</b>	<b>142,008</b>	<b>146,650</b>
<b>5 ASSESSORS</b>		
5A Personnel	169,839	175,955
5B Expenses	15,870	16,532
<b>Total Assessors</b>	<b>185,709</b>	<b>192,487</b>
<b>6 TREASURER/COLLECTOR</b>		
6A Personnel	157,894	164,733
<b>APPROPRIATE FROM PARKING TICKET RECEIPTS</b>		
6A Personnel	0	0
<b>RAISE AND APPROPRIATE</b>		
6B Expenses	37,300	37,300
<b>Total Treasurer/Collector</b>	<b>195,194</b>	<b>202,033</b>
<b>7 INFORMATION SYSTEMS</b>		
7A Personnel	76,589	78,121
7B Expenses	106,188	109,540
<b>Total Information Systems</b>	<b>182,777</b>	<b>187,661</b>

LINE # ACCOUNT NAME	FY 19 Approved	FY 20 Recommended
<b>8 TOWN CLERK/ELECTIONS</b>		
8A Personnel	128,282	134,971
8B Expenses	48,822	39,355
<b>Total Town Clerk/Elections</b>	<b>177,104</b>	<b>174,326</b>
 <b>9 CONSERVATION</b>		
9A Personnel	33,701	35,074
<b>APPROPRIATE FROM WETLAND FEES</b>		
9A Personnel	5,000	5,000
9B Expenses	0	0
<b>RAISE AND APPROPRIATE</b>		
9B Expenses	2,500	2,515
<b>Total Conservation</b>	<b>41,201</b>	<b>42,589</b>
 <b>10 PLANNING BOARD</b>		
10A Personnel	98,290	100,446
10B Expenses	9,849	9,923
<b>Total Planning Board</b>	<b>108,139</b>	<b>110,369</b>
 <b>11 ZONING/APPEALS BOARD</b>		
11A Personnel	9,337	9,609
11B Expenses	6,255	6,260
<b>Total Zoning/Appeals Board</b>	<b>15,592</b>	<b>15,869</b>
 <b>12 ECONOMIC DEVELOPMENT</b>		
12A Personnel	0	0
12B Expenses	0	0
<b>Total Economic Development</b>	<b>0</b>	<b>0</b>
 <b>13 TOWN HALL/CENTRAL SERVICES</b>		
13A Personnel	24,000	24,000
13B Expenses	58,625	58,625
<b>Total Town Hall/Central Services</b>	<b>82,625</b>	<b>82,625</b>
 <b>TOTAL GENERAL GOVERNMENT</b>	<b>1,589,935</b>	<b>1,620,880</b>
 <b>PUBLIC SAFETY</b>		
<b>RAISE AND APPROPRIATE</b>		
 <b>14 POLICE</b>		
14A Personnel	2,543,512	2,628,255
14B Expenses	280,548	299,679
<b>Total Police</b>	<b>2,824,060</b>	<b>2,927,934</b>

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LINE #	ACCOUNT NAME		
15	<b>FIRE</b>		
	15A Personnel	760,253	858,285
	15B Expenses	151,123	156,995
	<b>Total Fire</b>	<b>911,376</b>	<b>1,015,280</b>
	<b>APPROPRIATE FROM AMBULANCE RECEIPTS</b>		
16	<b>AMBULANCE</b>		
	16A Personnel	758,279	730,890
	16B Expenses	99,550	111,300
	<b>Total Ambulance</b>	<b>857,829</b>	<b>842,190</b>
	<b>RAISE AND APPROPRIATE</b>		
17	<b>CODE ENFORCEMENT</b>		
	17A Personnel	145,408	148,639
	<b>APPROPRIATE FROM WEIGHTS AND MEASURES RESERVE ACCOUNT</b>		
	17A Personnel	5000	5,000
	<b>RAISE AND APPROPRIATE</b>		
	17B Expenses	10,167	10,172
	<b>APPROPRIATE FROM WEIGHTS AND MEASURES RESERVE ACCOUNT</b>		
	17B Expenses	1,500	1,500
	<b>Total Code Enforcement</b>	<b>162,075</b>	<b>165,311</b>
	<b>RAISE AND APPROPRIATE</b>		
18	<b>CIVIL DEFENSE</b>		
	18A Personnel	3,500	3,500
	18B Expenses	10,300	10,300
	<b>Total Civil Defense</b>	<b>13,800</b>	<b>13,800</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>4,769,140</b>	<b>4,964,515</b>
	<b>EDUCATION</b>		
	<b>RAISE AND APPROPRIATE</b>		
20	<b>SCHOOL DEPARTMENT</b>		
	20 SCHOOL DEPARTMENT	23,389,965	23,839,465
	20A TRANSPORTATION	0	0
	20B TRADE SCHOOL	300,000	100,000
	20C BLACKSTONE REGIONAL	1,621,700	1,710,782
	<b>TOTAL EDUCATION</b>	<b>25,311,665</b>	<b>25,650,247</b>
	<b>PUBLIC WORKS</b>		
	<b>RAISE AND APPROPRIATE</b>		

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<b>21 DPW HIGHWAY DIVISION</b>		
21A Personnel	568,601	542,885
21B Expenses	598,836	598,836
21C Snow/Ice Personnel	100,000	100,000
<b>Total Highway (Includes Snow &amp; Ice)</b>	<b>1,267,437</b>	<b>1,241,721</b>
 <b>21 DPW FACILITIES DIVISION</b>		
21D Energy and Utilities	0	0
21E Building Maintenance (non-personnel)	0	0
 <b>TOTAL PUBLIC WORKS</b>	<b>1,267,437</b>	<b>1,241,721</b>
 <b>BUILDING, PLANNING &amp; CONSTRUCTION COMM. RAISE AND APPROPRIATE</b>		
 <b>21F BUILDING, PLANNING &amp; CONSTRUCTION COMM.</b>		
21F Expenses	0	0
<b>TOTAL BUILD, PLAN, &amp; CONSTRUCT</b>	<b>0</b>	<b>0</b>
 <b>HUMAN SERVICES RAISE AND APPROPRIATE</b>		
 <b>22 BOARD OF HEALTH</b>		
22A Personnel	56,562	57,684
22B Expenses	19,995	20,212
<b>Total Board of Health</b>	<b>76,557</b>	<b>77,896</b>
 <b>23 LANDFILL ANALYSIS</b>		
23A Expenses	65,000	15,000
<b>Total Landfill Analysis</b>	<b>65,000</b>	<b>15,000</b>
 <b>24 COUNCIL ON AGING</b>		
24A Personnel	157,154	162,954
24B Expenses	20,508	20,508
<b>Total Council On Aging</b>	<b>177,662</b>	<b>183,462</b>
 <b>25 DISABILITY COMMISSION</b>		
25A Personnel	0	0
25B Expenses	0	1,000
<b>Total Disability Commission</b>	<b>0</b>	<b>1,000</b>

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<b>26 VETERANS</b>		
26A Personnel	0	0
26B Expenses	236,936	236,570
<b>Total Veterans</b>	<b>236,936</b>	<b>236,570</b>
<b>TOTAL HUMAN SERVICES</b>	<b>556,155</b>	<b>513,928</b>
 <b>CULTURE &amp; RECREATION RAISE AND APPROPRIATE</b>		
<b>27 LIBRARY</b>		
27A Personnel	213,102	217,710
27B Expenses	28,731	29,018
<b>Total Library</b>	<b>241,833</b>	<b>246,728</b>
 <b>28 RECREATION</b>		
28A Personnel	0	0
28B Expenses	12,000	12,000
28C Youth League Equipment	0	0
<b>Total Recreation</b>	<b>12,000</b>	<b>12,000</b>
 <b>29 HISTORICAL COMMISSION</b>		
29A Expenses	500	500
<b>Total Historical Commission</b>	<b>500</b>	<b>500</b>
 <b>30 MEMORIALS</b>		
30A Soldiers Memorials	15,000	15,000
30B Veterans Celebrations	1,900	1,900
<b>Total Memorials</b>	<b>16,900</b>	<b>16,900</b>
 <b>31 RECYCLING</b>		
31A Personnel	0	0
31B Expenses	7,500	7,500
<b>Total Recycling</b>	<b>7,500</b>	<b>7,500</b>
 <b>TOTAL CULTURE &amp; RECREATION</b>	<b>278,733</b>	<b>283,628</b>
 <b>DEBT SERVICE RAISE AND APPROPRIATE</b>		
32 Debt Principal	422,746	392,000
<b>APPROPRIATE FROM RECEIPTS RESERVED - TITLE V</b>		
32 Debt Principal	15,108	15,108

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<b>RAISE AND APPROPRIATE</b>		
33 Debt Interest	95,855	111,730
34 Short Term Interest	20,000	20,000
35 BVRS Debt	75,248	72,404
<b>TOTAL DEBT SERVICE</b>	<b>628,957</b>	<b>611,242</b>
 <b>NON-DEPARTMENTAL</b>		
<b>RAISE AND APPROPRIATE</b>		
36 Medicare	345,000	345,000
37 Life Insurance	10,000	10,000
38 Retirement System	1,720,251	1,902,451
39 Workers' Compensation	150,380	200,000
40 Unemployment Comp.	131,300	131,300
41 Employee Ins. Benefits	5,400,000	5,350,000
<b>APPROPRIATE FROM AVAILABLE FUNDS [FREE CASH]</b>		
41 Employee Ins. Benefits	750,000	750,000
<b>APPROPRIATE FROM OVERLAY SURPLUS</b>		
41 Employee Ins. Benefits	50,000	100,000
<b>APPROPRIATE FROM HEALTH INSURANCE STABILIZATION</b>		
41 Employee Ins. Benefits	0	0
<b>RAISE AND APPROPRIATE</b>		
42 Property & Liability Ins.	371,047	359,603
43 Reserve for Wage Adj.	12,500	12,500
44 Stabilization Fund	0	0
45 Reserve Fund	50,000	150,000
46 Retirement Benefits	24,750	24,750
<b>TOTAL NON-DEPARTMENTAL</b>	<b>9,015,228</b>	<b>9,335,604</b>
 <b>TOTAL</b>	 <b>\$ 43,417,250</b>	 <b>\$ 44,221,765</b>