

LINE # ACCOUNT NAME	FY 18 Approved	FY19 Reccomended
<b>GENERAL GOVERNMENT</b>		
<b>RAISE AND APPROPRIATE</b>		
<b>1 SELECTMEN</b>		
1A Personnel	5,150	5,150
By allocating \$1,150 to the Chairman and \$1,000 to each of the other 4 Selectmen		
1B Expenses	131,485	133,500
<b>Total Selectmen</b>	<b>136,635</b>	<b>138,650</b>
<b>2 TOWN MANAGER</b>		
2A Personnel	273,888	284,377
2B Expenses	17,509	21,559
<b>Total Town Manager</b>	<b>291,397</b>	<b>305,936</b>
<b>3 FINANCE COMMITTEE</b>		
3B Expenses	15,000	15,000
<b>Total Finance Committee</b>	<b>15,000</b>	<b>15,000</b>
<b>4 TOWN ACCOUNTANT</b>		
4A Personnel	120,767	126,628
4B Expenses	15,350	15,380
<b>Total Town Accountant</b>	<b>136,117</b>	<b>142,008</b>
<b>5 ASSESSORS</b>		
5A Personnel	166,072	169,839
5B Expenses	14,831	15,870
<b>Total Assessors</b>	<b>180,903</b>	<b>185,709</b>
<b>6 TREASURER/COLLECTOR</b>		
6A Personnel	163,049	157,894
<b>APPROPRIATE FROM PARKING TICKET RECEIPTS</b>		
6A Personnel	5,000	0
<b>RAISE AND APPROPRIATE</b>		
6B Expenses	34,700	37,300
<b>Total Treasurer/Collector</b>	<b>202,749</b>	<b>195,194</b>
<b>7 INFORMATION SYSTEMS</b>		
7A Personnel	75,091	76,589
7B Expenses	96,188	106,188
<b>Total Information Systems</b>	<b>171,279</b>	<b>182,777</b>
<b>8 TOWN CLERK/ELECTIONS</b>		
8A Personnel	121,958	128,282
8B Expenses	29,440	48,822
<b>Total Town Clerk/Elections</b>	<b>151,398</b>	<b>177,104</b>

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<b>9 CONSERVATION</b>		
9A Personnel	32,722	33,701
<b>APPROPRIATE FROM WETLAND FEES</b>		
9A Personnel	5,000	5,000
9B Expenses	0	0
<b>RAISE AND APPROPRIATE</b>		
9B Expenses	1,940	2,500
<b>Total Conservation</b>	<b>39,662</b>	<b>41,201</b>
<b>10 PLANNING BOARD</b>		
10A Personnel	94,464	98,290
10B Expenses	9,627	9,849
<b>Total Planning Board</b>	<b>104,091</b>	<b>108,139</b>
<b>11 ZONING/APPEALS BOARD</b>		
11A Personnel	9,125	9,337
11B Expenses	6,255	6,255
<b>Total Zoning/Appeals Board</b>	<b>15,380</b>	<b>15,592</b>
<b>12 ECONOMIC DEVELOPMENT</b>		
12A Personnel	0	0
12B Expenses	0	0
<b>Total Economic Development</b>	<b>0</b>	<b>0</b>
<b>13 TOWN HALL/CENTRAL SERVICES</b>		
13A Personnel	24,000	24,000
13B Expenses	58,625	58,625
<b>Total Town Hall/Central Services</b>	<b>82,625</b>	<b>82,625</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,527,236</b>	<b>1,589,935</b>
<b>PUBLIC SAFETY</b>		
<b>RAISE AND APPROPRIATE</b>		
<b>14 POLICE</b>		
14A Personnel	2,516,343	2,543,512
14B Expenses	256,892	280,548
<b>Total Police</b>	<b>2,773,235</b>	<b>2,824,060</b>
<b>15 FIRE</b>		
15A Personnel	588,482	760,253
15B Expenses	142,140	151,123
<b>Total Fire</b>	<b>730,622</b>	<b>911,376</b>
<b>APPROPRIATE FROM AMBULANCE RECEIPTS</b>		
<b>16 AMBULANCE</b>		
16A Personnel	644,971	758,279
16B Expenses	93,950	99,550
<b>Total Ambulance</b>	<b>738,921</b>	<b>857,829</b>

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<b>RAISE AND APPROPRIATE</b>		
<b>17 CODE ENFORCEMENT</b>		
17A Personnel	142,477	145,408
<b>APPROPRIATE FROM WEIGHTS AND MEASURES RESERVE ACCOUNT</b>		
17A Personnel	5000	5,000
<b>RAISE AND APPROPRIATE</b>		
17B Expenses	10,095	10,167
<b>APPROPRIATE FROM WEIGHTS AND MEASURES RESERVE ACCOUNT</b>		
17B Expenses	1,500	1,500
<b>Total Code Enforcement</b>	<b>159,072</b>	<b>162,075</b>
<b>RAISE AND APPROPRIATE</b>		
<b>18 CIVIL DEFENSE</b>		
18A Personnel	3,500	3,500
18B Expenses	9,500	10,300
<b>Total Civil Defense</b>	<b>13,000</b>	<b>13,800</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>4,414,850</b>	<b>4,769,140</b>
<b>EDUCATION</b>		
<b>RAISE AND APPROPRIATE</b>		
<b>20 SCHOOL DEPARTMENT</b>		
20 SCHOOL DEPARTMENT	22,910,443	23,367,385
20A TRANSPORTATION	0	0
20B TRADE SCHOOL	300,000	300,000
20C BLACKSTONE REGIONAL	1,304,155	1,621,700
<b>TOTAL EDUCATION</b>	<b>24,514,598</b>	<b>25,289,085</b>
<b>PUBLIC WORKS</b>		
<b>RAISE AND APPROPRIATE</b>		
<b>21 DPW HIGHWAY DIVISION</b>		
21A Personnel	537,259	568,601
21B Expenses	598,836	598,836
21C Snow/Ice Personnel	100,000	100,000
<b>Total Highway (Includes Snow &amp; Ice)</b>	<b>1,236,095</b>	<b>1,267,437</b>
<b>21 DPW FACILITIES DIVISION</b>		
21D Energy and Utilities	0	0
21E Building Maintenance (non-personnel)	0	0
<b>TOTAL PUBLIC WORKS</b>	<b>1,236,095</b>	<b>1,267,437</b>
<b>BUILDING, PLANNING &amp; CONSTRUCTION COMM.</b>		
<b>RAISE AND APPROPRIATE</b>		

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<b>21F BUILDING, PLANNING &amp; CONSTRUCTION COMM.</b>		
21F Expenses	0	0
<b>TOTAL BUILD, PLAN, &amp; CONSTRUCT</b>	<b>0</b>	<b>0</b>
 <b>HUMAN SERVICES RAISE AND APPROPRIATE</b>		
<b>22 BOARD OF HEALTH</b>		
22A Personnel	55,411	56,562
22B Expenses	19,658	19,995
<b>Total Board of Health</b>	<b>75,069</b>	<b>76,557</b>
 <b>23 LANDFILL ANALYSIS</b>		
23A Expenses	15,000	15,000
<b>Total Landfill Analysis</b>	<b>15,000</b>	<b>15,000</b>
 <b>24 COUNCIL ON AGING</b>		
24A Personnel	152,277	157,154
24B Expenses	20,508	20,508
<b>Total Council On Aging</b>	<b>172,785</b>	<b>177,662</b>
 <b>26 VETERANS</b>		
26A Personnel	0	0
26B Expenses	242,840	236,936
<b>Total Veterans</b>	<b>242,840</b>	<b>236,936</b>
 <b>TOTAL HUMAN SERVICES</b>	<b>505,694</b>	<b>506,155</b>
 <b>CULTURE &amp; RECREATION RAISE AND APPROPRIATE</b>		
<b>27 LIBRARY</b>		
27A Personnel	154,567	213,102
27B Expenses	53,731	28,731
<b>Total Library</b>	<b>208,298</b>	<b>241,833</b>
 <b>28 RECREATION</b>		
28A Personnel	0	0
28B Expenses	12,000	12,000
28C Youth League Equipment	0	0
<b>Total Recreation</b>	<b>12,000</b>	<b>12,000</b>
 <b>29 HISTORICAL COMMISSION</b>		
29A Expenses	4,000	500
<b>Total Historical Commission</b>	<b>4,000</b>	<b>500</b>

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<b>30 MEMORIALS</b>		
30A Soldiers Memorials	15,000	15,000
30B Veterans Celebrations	1,900	1,900
<b>Total Memorials</b>	<b>16,900</b>	<b>16,900</b>
 <b>31 RECYCLING</b>		
31A Personnel	0	0
31B Expenses	7,500	7,500
<b>Total Recycling</b>	<b>7,500</b>	<b>7,500</b>
 <b>TOTAL CULTURE &amp; RECREATION</b>	<b>248,698</b>	<b>278,733</b>
 <b>DEBT SERVICE</b>		
<b>RAISE AND APPROPRIATE</b>		
32 Debt Principal	227,000	500,000
<b>APPROPRIATE FROM RECEIPTS RESERVED - TITLE V</b>		
32 Debt Principal	15,108	15,108
<b>RAISE AND APPROPRIATE</b>		
33 Debt Interest	86,755	95,855
34 Short Term Interest	20,000	20,000
35 BVRS Debt	78,122	75,248
<b>TOTAL DEBT SERVICE</b>	<b>426,985</b>	<b>706,211</b>
 <b>NON-DEPARTMENTAL</b>		
<b>RAISE AND APPROPRIATE</b>		
36 Medicare	345,000	345,000
37 Life Insurance	10,000	10,000
38 Retirement System	1,653,651	1,720,251
39 Workers' Compensation	150,380	150,380
40 Unemployment Comp.	131,300	131,300
41 Employee Ins. Benefits	5,367,000	5,400,000
<b>APPROPRIATE FROM AVAILABLE FUNDS [FREE CASH]</b>		
41 Employee Ins. Benefits	783,000	750,000
<b>APPROPRIATE FROM OVERLAY SURPLUS</b>		
41 Employee Ins. Benefits	50,000	50,000
<b>APPROPRIATE FROM HEALTH INSURANCE STABILIZATION</b>		
41 Employee Ins. Benefits	0	0
<b>RAISE AND APPROPRIATE</b>		
42 Property & Liability Ins.	371,047	371,047
43 Reserve for Wage Adj.	12,500	12,500
44 Stabilization Fund	0	0
45 Reserve Fund	50,000	50,000
46 Retirement Benefits	24,750	24,750
<b>TOTAL NON-DEPARTMENTAL</b>	<b>8,948,628</b>	<b>9,015,228</b>
 <b>TOTAL</b>	<b>\$ 41,822,784</b>	<b>\$ 43,421,924</b>