

Town of Northbridge
Finance Committee Meeting Minutes
February 16, 2022 at 6:30PM

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Committee Members in Attendance: Plato Adams, Jim Barron, Steve Gogolinski, David Graham and Chris Pilla

Finance Committee Member(s) not in Attendance: Robert Dearborn

Town of Northbridge Administration in Attendance:

NORTHBRIDGE TOWN CLERK
LINDA B. ZYWIEN

Adam Gaudette, Town Manager - Town of Northbridge, MA

Neil Vaidya, Town Accountant, Town of Northbridge

Other Attendees:

None

Finance Committee Meeting Called to Order

At 6:31 PM, Plato Adams, Finance Committee Chair for the Town of Northbridge called the meeting to order and the meeting floor was turned over to Adam Gaudette, Town Manager - Town of Northbridge.

The following topics were discussed by Adam Gaudette, Town Manager - Town of Northbridge:

Budget Calendar

FY 2022 Tax Rate Comparison

Current General Government Reserves

FY 2023 Revenue Outlook

State Assessments Budget Impact History

Preliminary FY 2023 Operating Budget

School Appropriation History

Spring Annual Town Meeting Warrant Draft

Capital Funding Plan

Budget Overview

American Rescue Plan Act Overview

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Approval of Previous Finance Committee Meeting Minutes

A motion to approve previous Finance Committee Meeting Minutes of May 4, 2021, September 29, 2021 and October 26, 2021 was made by Steve Gogolinski, seconded by Chris Pilla and unanimously approved.

Next Scheduled Finance Committee Meetings

The next scheduled Finance Committee Meeting will be held on Wednesday, March 3, 2022, the following will be the presentation topics:

- FY 2023 Proposed Department Budgets:
 - o Police, Fire and DPW
- Town Manager Budget Update
 - o Budget Calendar
 - o Preliminary FY 2023 Operating Budget
 - o Spring Annual Town Meeting Warrant
 - o Capital Funding Plan
- American Rescue Plan Act Overview
- Approve prior Finance Committee Meeting Minute(s)

Adjournment

Since no further business was to be transacted, a motion to adjourn the Finance Committee Meeting at 8:18PM was made by Steve Gogolinski, seconded by Chris Pilla and unanimously approved.

Respectfully Submitted,

/s/ James P. Barron, Clerk, Town of Northbridge Finance Committee