

Why is Lasell Field Important?



Memorial to John Whitin Lasell

Why is Lasell Field Important?



- **★** A Centerpiece to the Northbridge Community
- **★** A Home to both MS and HS Activities

What Do We Teach Our Kids Every Day?

R esponsible
A chievement
M utual Respect
S ervice



















Are we honoring John W. Lasell?

Are we showing RAMS Pride?





- 1) Grass is beyond repair; sparse, sinkholes, mud
- 2) Goal posts are rusted
- 3) Goal posts are on the field of play
- 4) Bleachers are not to code
- 5) Field does not support full soccer field
- 6) **Track** is beyond repair and cannot hold track meets
- 7) Sprinklers need repair
- 8) Lights are past their useful life



Specific List of Issues

Who uses the Field?

Middle School	HS - JV	HS - Varsity	<u>Other</u>
Gym Class			
Track	Track	Track	
Soccer - Boys	Soccer - Boys	Soccer - Boys	
Soccer - Girls	Soccer - Girls	Soccer - Girls	
Football	Football	Football	
Field Hockey	Field Hockey	Field Hockey	
		Band	
	Lacrosse - Boys	Lacrosse – Boys	
	Lacrosse - Girls	Lacrosse - Girls	
			*Youth Sports
			Community

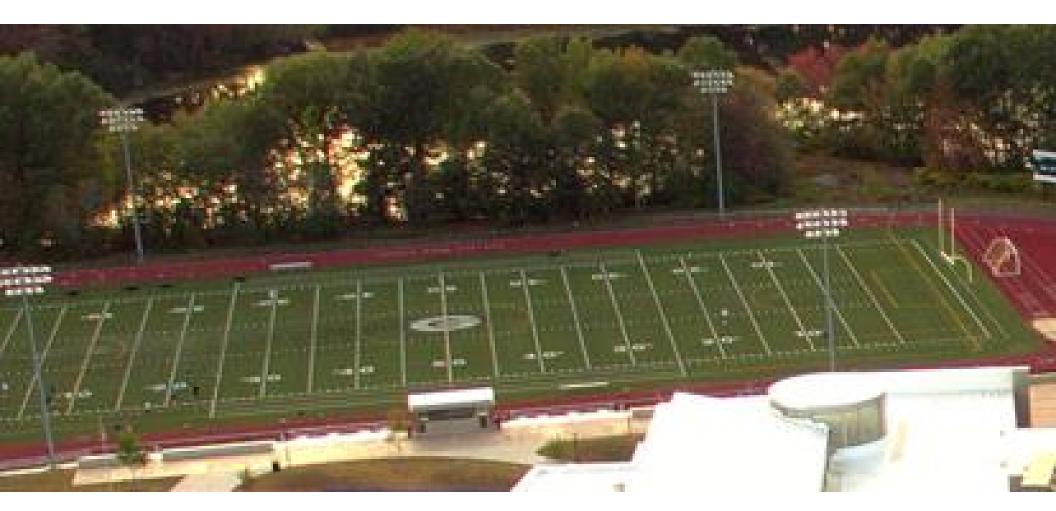
^{*} Limited today given amount condition of the field

What are we risking? What is our Opportunity?

- " Safety of our kids
- " Usage Ability to Play
- " Community Pride & Engagement
- " Property Values Family Selling Point/Investment in Town
- Appropriately honoring John W. Lasell



How do we compare to other towns?



How do we compare to other towns?



How do we compare to other towns?

AND the List Continueso ...

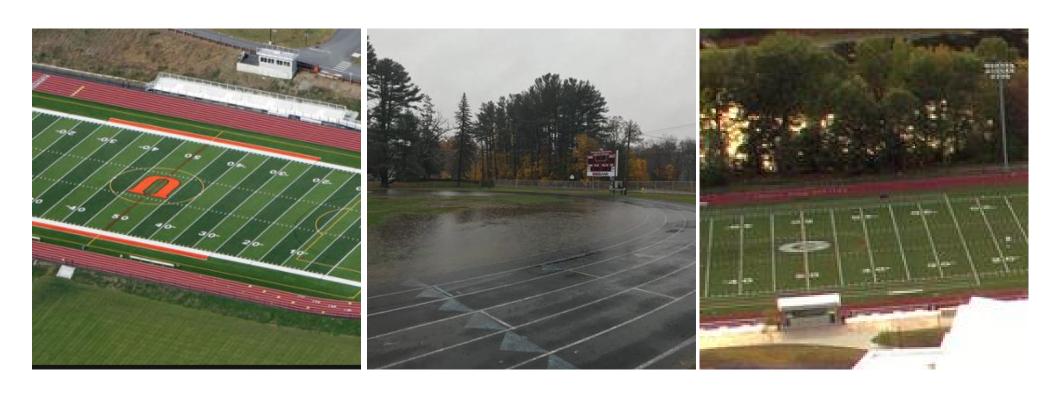
Shepherd Hill Oakmont Groton Dunstable Marlborough Wachusett Nashoba Tantasqua

"This is the best investment ever made in athletics at Doyle Field. We can play in any kind of weather, no rainouts, and all four sports teams and leagues love the playing surface. Without jinxing ourselves, we have had no major injuries on this beautiful surface. We highly recommend this type of surface as it has saved us weekly mowing and bagging as well as fertilizing and other treatments." - Patrick LaPointe, Doyle Field

Coordinator, Leominster

"At WHS we could not operate without our turf field. The lack of field space on campus would make it impossible to have all of our varsity teams play their home games on the high school campus. A single grass field would not be able to handle the amount of use the turf field accommodates. The turf field is the center of our facility and truly serves as our "home" field." - Johanna DiCarlo, Director of Athletics, Westborough Public Schools

North Middlesex Leominster
Hopkinton Holliston Ashland Westboro Bellingham Franklin



Do we compare?



Friends of Lasell Field

is an organization
formed to research, plan and promote
a capital project to renovate and upgrade the
Lasell Field Complex located at 171 Linwood Avenue, Whitinsville MA



What is the Cost?

* Figures are an estimate from RAD, preliminary research finds the estimates to be reasonable

Field	\$ 900 K
Track	\$ 750 K
Eco Drain	\$ 90 K
Lights	\$ 450 K
Bleachers	\$ 140 K
Press Box	\$ 125 K
Netting	\$ 20 K
Other	\$ 300 K
TOTAL COST	\$ 2,775 K

What About Maintenance?

		Lasell Fie	ld Gr	rass Mainten	anc	e			Lasell F	ield	Turf Mainte	nan	ce	Ν	Maintenance Compare
	Mai	Annual ntenance upplies		**Annual aintenance Labor	*:	**Sod/Seed	Total Cost		Annual Itenance	Re	&& placement Cost	T	otal Cost		(Savings) with Turf
Year 1	\$	14,947	\$	20,000	\$	187,799	\$ 222,746	\$	7,500	\$	-	\$	7,500		\$ (215,246)
Year 2	\$	15,096	\$	20,200	\$	-	\$ 35,296	\$	7,575	\$	-	\$	7,575		\$ (27,721)
Year 3	\$	15,247	\$	20,402	\$	-	\$ 35,649	\$	7,651	\$	-	\$	7,651		\$ (27,999)
Year 4	\$	15,400	\$	20,606	\$	-	\$ 36,006	\$	7,727	\$	-	\$	7,727		\$ (28,279)
Year 5	\$	15,554	\$	20,812	\$	-	\$ 36,366	\$	7,805	\$	-	\$	7,805		\$ (28,561)
Year 6	\$	15,709	\$	21,020	\$	197,379	\$ 234,109	\$	7,883	\$	-	\$	7,883		\$ (226,226)
Year 7	\$	15,867	\$	21,230	\$	-	\$ 37,097	\$	7,961	\$	-	\$	7,961		\$ (29,136)
Year 8	\$	16,025	\$	21,443	\$	-	\$ 37,468	\$	8,041	\$	-	\$	8,041		\$ (29,427)
Year 9	\$	16,185	\$	21,657	\$	-	\$ 37,843	\$	8,121	\$	-	\$	8,121		\$ (29,721)
Year 10	\$	16,347	\$	21,874	\$	-	\$ 38,221	\$	8,203	\$	-	\$	8,203		\$ (30,018)
Year 11	\$	16,511	\$	22,092	\$	207,447	\$ 246,051	\$	8,285	\$	-	\$	8,285		\$ (237,766)
Year 12	\$	16,676	\$	22,313	\$	-	\$ 38,989	\$	8,368	\$	502,051	\$	510,418		\$ 471,429
Total 12 Year Cost	\$	189,565	\$	253,650	\$	592,626	\$ 1,035,841	\$	95,119	\$	502,051	\$	597,170		\$ (438,672)

^{1%} annual increase applied to all costs for annual inflation increases.

^{*}Annual Grass Maintenance Assumes Proper Care (based on estimate provided by Scott McIntosh) and can vary based upon many factors.

^{**} Labor cost assumes ~20% of Maintenance Hours applied to Lasell Field.

^{***}Sod/Seed is based on estimate in year 1 provided by Sports Turf Specialties. Total cost assumes similar service required every 5 years.

[&]amp; Turf Maintenance proposal provided by RAD and includes the necessary elements of turf maintenance.

[&]amp;& Assumes Estimated Replacement Cost of 450K today plus inflation of 2.5%

Ask

Selectman sponsored article for a \$ 2,775 K One-Year Debt Exclusion to fund the renovation of the Lasell Field Complex



